

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
December 2012

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Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	97	218	319	0	634
	15.3%	34.4%	50.3%	0.0%	100%
State	753	1,627	2,662	10	5,052
	14.9%	32.2%	52.7%	0.2%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	97	10,219	0.95%
Birth to 3 yrs.	634	27,437	2.31%
St. Charles	349	14,294	2.44%
St. Louis City	285	13,143	2.17%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	289	174	24	147	634
	45.6%	27.4%	3.8%	23.2%	100.0%
State	2,586	1,413	145	908	5,052
	51.2%	28.0%	2.9%	18.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	910	0.88%
Black or African American	48	8,626	0.56%
Hispanic/Latino	48	1,531	3.14%
White(Not Hispanic)	543	16,283	3.33%
American Indian or Alaska Native	1	87	1.15%
Two or more races	1	N/A	N/A
Total	634	27,437	2.31%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	4.7%	210	4.3%
Home	567	94.8%	4,611	94.7%
Total Natural Environment Setting	595	99.5%	4,821	99.1%
Special Purpose Center	2	0.3%	37	0.8%
Hospital	0	0.0%	2	0.1%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	598	100.0%	4,867	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	134		
	Ongoing	634		
	Total	768	15	51.2
State	Intake	928		
	Ongoing	5,052		
	Total	5,980	120.5	49.6

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 12/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	2.6%	210	4.3%
Home	777	96.6%	4,611	94.7%
Total Natural Environment Setting	798	99.3%	4,821	99.1%
Special Purpose Center	6	0.7%	37	0.8%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	804	100.0%	4,867	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 12/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	137	272	407	1	817
	16.8%	33.3%	49.8%	0.1%	100%
State	753	1,627	2,662	10	5,052
	14.9%	32.2%	52.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	374	229	29	185	817
	45.8%	28.0%	3.5%	22.6%	100.0%
State	2,586	1,413	145	908	5,052
	51.2%	28.0%	2.9%	18.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	168		
	Ongoing	817		
	Total	985	17	57.9
State	Intake	928		
	Ongoing	5,052		
	Total	5,980	120.5	49.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	137	11,868	1.15%
Birth to 3 yrs.	817	34,446	2.37%
St. Louis	823	34,446	2.39%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	4	1,757	0.23%
Black or African American	71	10,930	0.65%
Hispanic/Latino	30	1,641	1.83%
White(Not Hispanic)	706	20,026	3.53%
American Indian or Alaska Native	3	92	3.26%
Two or more races	3	N/A	N/A
Total	817	34,446	2.37%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	12	4.1%	210	4.3%	
Home	260	89.3%	4,611	94.7%	
Total Natural Environment Setting	272	93.5%	4,821	99.1%	
Special Purpose Center	18	6.2%	37	0.8%	
Hospital	1	0.3%	2	0.1%	
Residential Facility	0	0.0%	1	0.0%	
Service Provider Location	0	0.0%	0	0.0%	
Other	0	0.0%	6	0.1%	
Total	291	100.0%	4,867	100.1%	

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 12/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	56	105	161	0	322
	17.4%	32.6%	50.0%	0.0%	100%
State	753	1,627	2,662	10	5,052
	14.9%	32.2%	52.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	163	72	27	60	322
	50.6%	22.4%	8.4%	18.6%	100.0%
State	2,586	1,413	145	908	5,052
	51.2%	28.0%	2.9%	18.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58		
	Ongoing	322		
	Total	380	6	63.3
State	Intake	928		
	Ongoing	5,052		
	Total	5,980	120.5	49.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	56	4,324	1.30%
Birth to 3 yrs.	322	12,761	2.52%
Adair	31	874	3.55%
Audrain	32	1,029	3.11%
Clark	2	288	0.69%
Grundy	12	440	2.73%
Knox	2	151	1.32%
Lewis	12	380	3.16%
Lincoln	56	2,410	2.32%
Linn	8	483	1.66%
Livingston	14	535	2.62%
Macon	9	586	1.54%
Marion	22	1,190	1.85%
Mercer	0	147	0.00%
Monroe	6	314	1.91%
Montgomery	18	453	3.97%
Pike	17	687	2.47%
Putnam	9	167	5.39%
Ralls	3	384	0.78%
Schuyler	8	170	4.71%
Scotland	3	234	1.28%
Shelby	9	257	3.50%
Sullivan	10	231	4.33%
Warren	39	1,351	2.89%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	55	1.82%
Black or African American	19	547	3.47%
Hispanic/Latino	18	498	3.61%
White (Not Hispanic)	283	11,629	2.43%
American Indian or Alaska Native	1	32	3.13%
Two or more races	0	N/A	N/A
Total	322	12,761	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	35	8.2%	210	4.3%
Home	391	91.1%	4,611	94.7%
Total Natural Environment Setting	426	99.3%	4,821	99.1%
Special Purpose Center	3	0.7%	37	0.8%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	429	100.0%	4,867	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 12/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	58	133	242	0	433
	13.4%	30.7%	55.9%	0.0%	100%
State	753	1,627	2,662	10	5,052
	14.9%	32.2%	52.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	233	135	15	50	433
	53.8%	31.2%	3.5%	11.5%	100.0%
State	2,586	1,413	145	908	5,052
	51.2%	28.0%	2.9%	18.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	80		
	Ongoing	433		
	Total	513	10.5	48.9
State	Intake	928		
	Ongoing	5,052		
	Total	5,980	120.5	49.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	58	7,379	0.79%
Birth to 3 yrs.	433	21,724	1.99%
Andrew	11	599	1.84%
Atchison	2	179	1.12%
Buchanan	88	3,652	2.41%
Caldwell	9	332	2.71%
Clay	195	9,656	2.02%
Clinton	17	719	2.36%
Daviess	7	370	1.89%
DeKalb	5	347	1.44%
Gentry	3	267	1.12%
Harrison	1	374	0.27%
Holt	4	173	2.31%
Nodaway	12	707	1.70%
Platte	59	3,412	1.73%
Ray	20	873	2.29%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	6	534	1.12%
Black or African American	33	1,574	2.10%
Hispanic/Latino	24	1,770	1.36%
White(Not Hispanic)	367	17,763	2.07%
American Indian or Alaska Native	0	83	0.00%
Two or more races	1	N/A	N/A
Total	433	21,724	1.99%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	102	238	410	3	753
	13.5%	31.6%	54.4%	0.4%	100%
State	753	1,627	2,662	10	5,052
	14.9%	32.2%	52.7%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	102	13,271	0.77%
Birth to 3 yrs.	753	37,466	2.01%
Bates	15	661	2.27%
Cass	88	3,935	2.24%
Henry	15	769	1.95%
Jackson	574	28,726	2.00%
Johnson	15	2,151	0.70%
Lafayette	27	1,224	2.21%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	409	211	11	122	753
	54.3%	28.0%	1.5%	16.2%	100.0%
State	2,586	1,413	145	908	5,052
	51.2%	28.0%	2.9%	18.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	677	0.74%
Black or African American	66	9,100	0.73%
Hispanic/Latino	32	4,916	0.65%
White(Not Hispanic)	645	22,571	2.86%
American Indian or Alaska Native	3	202	1.49%
Two or more races	0	N/A	N/A
Total	753	37,466	2.01%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	38	5.2%	210	4.3%
Home	693	94.3%	4,611	94.7%
Total Natural Environment Setting	731	99.5%	4,821	99.1%
Special Purpose Center	3	0.4%	37	0.8%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.1%	6	0.1%
Total	735	100.0%	4,867	100.1%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	152		
	Ongoing	753		
	Total	905	20.5	44.1
State	Intake	928		
	Ongoing	5,052		
	Total	5,980	120.5	49.6

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 12/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	35	8.2%	210	4.3%
Home	389	90.7%	4,611	94.7%
Total Natural Environment Setting	424	98.8%	4,821	99.1%
Special Purpose Center	2	0.5%	37	0.8%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	3	0.7%	6	0.1%
Total	429	100.0%	4,867	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 12/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	69	155	225	3	452
	15.3%	34.3%	49.8%	0.7%	100%
State	753	1,627	2,662	10	5,052
	14.9%	32.2%	52.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	207	133	11	101	452
	45.8%	29.4%	2.4%	22.3%	100.0%
State	2,586	1,413	145	908	5,052
	51.2%	28.0%	2.9%	18.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	79		
	Ongoing	452		
	Total	531	11	48.3
State	Intake	928		
	Ongoing	5,052		
	Total	5,980	120.5	49.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	69	6,905	1.00%
Birth to 3 yrs.	452	20,017	2.26%
Benton	9	506	1.78%
Boone	162	6,141	2.64%
Callaway	28	1,567	1.79%
Camden	17	1,292	1.32%
Carroll	4	302	1.32%
Chariton	2	282	0.71%
Cole	82	2,951	2.78%
Cooper	20	623	3.21%
Howard	8	360	2.22%
Miller	18	949	1.90%
Moniteau	9	646	1.39%
Morgan	14	729	1.92%
Pettis	42	1,823	2.30%
Randolph	27	938	2.88%
Saline	12	908	1.32%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	405	0.00%
Black or African American	35	2,098	1.67%
Hispanic/Latino	17	1,205	1.41%
White(Not Hispanic)	393	16,220	2.42%
American Indian or Alaska Native	1	89	1.12%
Two or more races	2	N/A	N/A
Total	452	20,017	2.26%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	35	105	142	1	283
	12.4%	37.1%	50.2%	0.4%	100%
State	753	1,627	2,662	10	5,052
	14.9%	32.2%	52.7%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	35	4,796	0.73%
Birth to 3 yrs.	283	13,986	2.02%
Barry	25	1,378	1.81%
Barton	13	475	2.74%
Cedar	4	477	0.84%
Dade	1	226	0.44%
Jasper	128	5,462	2.34%
Lawrence	31	1,566	1.98%
McDonald	24	1,002	2.40%
Newton	41	2,268	1.81%
St. Clair	1	288	0.35%
Vernon	15	844	1.78%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	174	65	4	40	283
	61.5%	23.0%	1.4%	14.1%	100.0%
State	2,586	1,413	145	908	5,052
	51.2%	28.0%	2.9%	18.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	16	5.7%	210	4.3%
Home	264	94.0%	4,611	94.7%
Total Natural Environment Setting	280	99.6%	4,821	99.1%
Special Purpose Center	0	0.0%	37	0.8%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.4%	6	0.1%
Total	281	100.0%	4,867	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	29		
	Ongoing	283		
	Total	312	7	44.6
State	Intake	928		
	Ongoing	5,052		
	Total	5,980	120.5	49.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	216	0.01%
Black or African American	30	357	8.40%
Hispanic/Latino	11	1,765	0.62%
White(Not Hispanic)	239	11,383	90.19%
American Indian or Alaska Native	0	265	0.00%
Two or more races	0	N/A	N/A
Total	283	13,986	2.02%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 12/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	4.6%	210	4.3%
Home	439	95.2%	4,611	94.7%
Total Natural Environment Setting	460	99.8%	4,821	99.1%
Special Purpose Center	0	0.0%	37	0.8%
Hospital	1	0.2%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	461	100.0%	4,867	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 12/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	141	263	2	485
	16.3%	29.1%	54.2%	0.4%	100%
State	753	1,627	2,662	10	5,052
	14.9%	32.2%	52.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	284	142	3	56	485
	58.6%	29.3%	0.6%	11.5%	100.0%
State	2,586	1,413	145	908	5,052
	51.2%	28.0%	2.9%	18.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	116		
	Ongoing	485		
	Total	601	12	50.1
State	Intake	928		
	Ongoing	5,052		
	Total	5,980	120.5	49.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	79	8,415	0.94%
Birth to 3 yrs.	485	24,280	2.00%
Christian	58	3,367	1.72%
Dallas	8	688	1.16%
Douglas	8	479	1.67%
Greene	242	10,429	2.32%
Hickory	5	256	1.95%
Laclede	21	1,439	1.46%
Ozark	6	299	2.01%
Polk	28	1,191	2.35%
Stone	10	839	1.19%
Taney	34	1,987	1.71%
Texas	16	984	1.63%
Webster	40	1,571	2.55%
Wright	10	751	1.33%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	265	0.00%
Black or African American	37	883	4.19%
Hispanic/Latino	13	1,339	0.97%
White(Not Hispanic)	#REF!	21,612	#REF!
American Indian or Alaska Native	1	181	0.55%
Two or more races	1	N/A	N/A
Total	485	24,280	2.00%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	1	0.2%	210	4.3%
Home	497	99.0%	4,611	94.7%
<i>Total Natural Environment Setting</i>	498	99.2%	4,821	99.1%
Special Purpose Center	3	0.6%	37	0.8%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.2%	6	0.1%
Total	502	100.0%	4,867	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 12/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	160	296	0	527
	13.5%	30.4%	56.2%	0.0%	100%
State	753	1,627	2,662	10	5,052
	14.9%	32.2%	52.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	258	160	11	98	527
	49.0%	30.4%	2.1%	18.6%	100.0%
State	2,586	1,413	145	908	5,052
	51.2%	28.0%	2.9%	18.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	61		
	Ongoing	527		
	Total	588	12	49.0
State	Intake	928		
	Ongoing	5,052		
	Total	5,980	120.5	49.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	71	7,776	0.91%
Birth to 3 yrs.	527	23,273	2.26%
Crawford	19	954	1.99%
Dent	8	587	1.36%
Franklin	102	3,909	2.61%
Gasconade	16	471	3.40%
Iron	9	351	2.56%
Jefferson	214	8,791	2.43%
Maries	2	324	0.62%
Osage	12	498	2.41%
Phelps	33	1,673	1.97%
Pulaski	42	2,385	1.76%
St. Francois	52	2,346	2.22%
Washington	11	984	1.12%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	232	1.29%
Black or African American	37	738	5.01%
Hispanic/Latino	14	816	1.72%
White(Not Hispanic)	467	21,405	2.18%
American Indian or Alaska Native	2	82	2.44%
Two or more races	1	N/A	N/A
Total	527	23,273	2.26%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.9%	210	4.3%
Home	334	99.1%	4,611	94.7%
<i>Total Natural Environment Setting</i>	337	100.0%	4,821	99.1%
Special Purpose Center	0	0.0%	37	0.8%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	337	100.0%	4,867	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 12/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	49	100	197	0	346
	14.2%	28.9%	56.9%	0.0%	100%
State	753	1,627	2,662	10	5,052
	14.9%	32.2%	52.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	197	92	10	47	346
	56.9%	26.6%	2.9%	13.6%	100.0%
State	2,586	1,413	145	908	5,052
	51.2%	28.0%	2.9%	18.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	51		
	Ongoing	346		
	Total	397	8.5	46.7
State	Intake	928		
	Ongoing	5,052		
	Total	5,980	120.5	49.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	49	5,652	0.87%
Birth to 3 yrs.	346	16,592	2.09%
Bollinger	8	440	1.82%
Butler	31	1,595	1.94%
Cape Girardeau	69	2,826	2.44%
Carter	6	260	2.31%
Dunklin	24	1,307	1.84%
Howell	22	1,715	1.28%
Madison	8	493	1.62%
Mississippi	8	552	1.45%
New Madrid	24	737	3.26%
Oregon	8	377	2.12%
Pemiscot	14	854	1.64%
Perry	18	712	2.53%
Reynolds	4	212	1.89%
Ripley	6	512	1.17%
Scott	40	1,626	2.46%
Shannon	3	301	1.00%
Ste. Genevieve	12	606	1.98%
Stoddard	26	1,027	2.53%
Wayne	14	440	3.18%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	4	104	3.85%
Black or African American	16	1,923	0.83%
Hispanic/Latino	6	636	0.94%
White(Not Hispanic)	310	13,865	2.24%
American Indian or Alaska Native	0	64	0.00%
Two or more races	0	N/A	N/A
Total	346	16,592	2.09%